

CORPORATE AND COMMUNITIES OVERVIEW AND SCRUTINY PANEL 19 JANUARY 2023

BUDGET SCRUTINY 2023/24

Summary

1. The Panel will consider the draft Budget for 2023/24 for the areas within the remit of the Panel and the main messages from it, as identified by the Directorate for Commercial and Change and the Directorate for People.
2. The Cabinet Members with Responsibility for Corporate Services and Communication and for Communities, the Strategic Directors of Commercial and Change and for People, the County Council's Chief Financial Officer (S151) and the Deputy Chief Finance Officer have been invited to the meeting.

Background

3. Members of the Panel are reminded that they have had the benefit of quarterly performance and financial monitoring throughout the year as part of the Scrutiny Panels' role in maintaining oversight of service provision, identifying trends, budget pressures and challenges.
4. In addition, the Leader and Chief Executive attended the Overview and Scrutiny Performance Board (OSPB) on 7 December to discuss the new and emerging pressures for the Council likely to impact on the 2023/24 budget and medium-term financial plan, following the autumn statement.

Budget Scrutiny 2023/24

5. As part of the Budget Scrutiny process for 2023/24, the Strategic Directors of Commercial and Change and People have been asked to identify the main messages from the draft 2023/24 Budget for areas within the remit of the Panel and these are set out in Appendix 1.
6. The draft Council Budget 2023/24 was presented to Cabinet on 5 January 2023 and is also available to the Panel at Appendix 2.
7. The Panel's discussions on the draft Council Budget 2023/24 will be reported to the OSPB on 30 January 2023, when the Board will formulate its comments to Cabinet for its meeting on 2 February 2023.

Purpose of the meeting

8. Following discussion of the information provided, the Panel is asked to determine any comments on the draft 2023/24 Budget for the Chairman to report back to the OSPB at its meeting on 30 January 2023.

Supporting Information

Appendix 1 - Main messages from draft 2023/24 Budget for areas within the remit of the Panel (presentation slides)

Appendix 2 - Draft 2023/24 Budget discussed by Cabinet on 5 January 2023
[Agenda for Cabinet on Thursday, 5th January, 2023, 10.00 am - Worcestershire County Council \(moderngov.co.uk\)](#)

Specific Contact Points for this Report

Deborah Dale Member Engagement Officer, Tel: 01905 846282
Email: ddale@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Democratic Governance and Scrutiny Manager (Interim Monitoring Officer) the following are the background papers relating to the subject matter of this report:

[Agenda for Overview and Scrutiny Performance Board on Wednesday, 7th December, 2022, 10.00 am - Worcestershire County Council \(moderngov.co.uk\)](#)

[Agenda and Minutes for Corporate and Communities Overview & Scrutiny Panel](#)

[All agendas and minutes are available on the Council's website here](#)

[The Council's Budget Books are available on the website here](#)